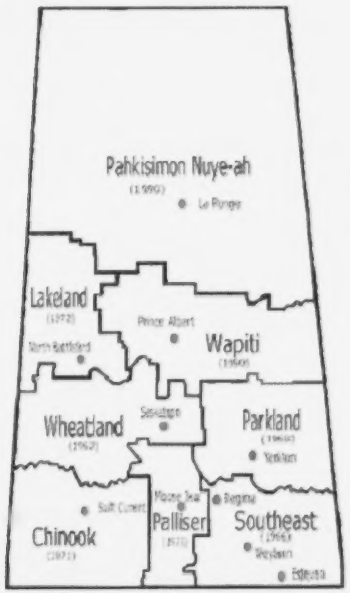
Provincial Library

Saskatchewan
Ministry of
Education

Saskatchewan Public Library Systems
Statistical Summary 2008

Saskatchewan Public Library System



Wapiti Regional Library

Parkland Regional Library
Promoting possibilities... with information, education and recreation

Regina Public Library
100 Years in the Hearts of Regina

Wheatland Regional Library

Palliser Regional Library

CHINOOK REGIONAL LIBRARY

SOUTHEAST REGIONAL LIBRARY

SASKATCHEWAN PUBLIC LIBRARY SYSTEMS
STATISTICAL SUMMARY 2008

Data maintained by the Public Library Co-ordinator,
Saskatchewan Provincial Library

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SOURCES OF INFORMATION

The following sources of information were used in compiling this report:

1. 2008 Annual Reports and audited financial statements from all regional and municipal library systems;
2. 2008 Annual Reports from northern libraries;
3. Provincial Library Statistics Forms for the Year 2008 from library systems; and
4. Internal Provincial Library statistics for 2008.
5. Statistics Canada – Final 2006 Census

Notes:

1. Where there was a discrepancy between sources of information for provincial grants, internal Provincial Library information was the preferred source. Other data was taken from each library system's annual report and audited financial statement.

2. The notation (-) indicates that no data was received.

PREFACE

INTRODUCTION

The ten public library systems in Saskatchewan are established under *The Public Libraries Act, 1996*. Section 3(2) of the Act defines the purpose of the provincial public library system to ensure equitable access to basic library services for all residents of Saskatchewan.

Section 21.4 of *The Public Libraries Regulations, 1996* requires public library boards to use the grants provided by the Government of Saskatchewan to support resource sharing. Resource sharing is defined as:

- Contributing records to the Saskatchewan Union catalogue (its current form is the Gateway);
- Allowing reciprocal borrowing, that is lending library materials to any resident of Saskatchewan from any public library;
- Participating in interlibrary loans, that is lending materials to other libraries in response to patron requests; and
- Maintaining a headquarters that provides coordination and centralized services for local libraries within their boundaries.

A local public library, including a branch library and a northern community public library, is defined as a full service library if it:

- participates in the provincial public library system and belongs to one of the ten public library systems in Saskatchewan;
- operates under the direction of a local library board, which is responsible to a municipal, regional or northern library board;
- offers formal opening hours for public service;
- has qualified, trained and paid staff;
- acquires and organizes library materials to make them available to the public through direct lending, circulation, reciprocal borrowing and interlibrary loan;
- develops local collections to meet the needs and interests of the community; and
- develops programs to meet local needs related to: awareness of resources, information competencies, new ideas and library values.

Many other local service delivery options exist, such as paperback deposits, community delivery sites, corner libraries, and community school libraries. All offer a valued service to the public but do not meet all of the requirements of a full service library.

The Act also mandates Provincial Library to act as the central library and a coordinating agency for public libraries within Saskatchewan. In that role, Provincial Library receives, compiles, analyses and publishes annual statistical information from the provincial public library system.

Every effort is made to ensure accuracy by checking information with the library systems. However, if errors are identified they should be reported to the Provincial Library. Unless otherwise indicated, this report uses the definitions from the Provincial and Territorial Provincial Library Council (PTPLC) and Canadian Urban Libraries Council (CULC).

Brett Waytuck, Provincial Librarian

Summary

SUMMARY PAGE - 2008

Library Users	SK Population	Registered Cardholders
Regional Libraries	552,637	271,513
Regina & Saskatoon	381,591	246,648
Northern Libraries	33,919	15,515
Total	**968,147**	**533,676**

SK Grant Revenue Per Capita

Library System Revenue	Totals	Provincial Grants	Municipal Grants	Total Library System **Public** Funding per capita	Miscellaneous System Revenue	Total Revenue per capita
Regional Libraries	$13,336,230	$9.72	$12.14	**$21.86**	$2.27	**$24.13**
Regina & Saskatoon	$31,627,546	$2.98	$72.01	**$74.98**	$7.90	**$82.88**
Northern Libraries [1]	$1,025,248	$22.73	N/A	**$22.73**	$7.49	**$30.23**
Total	**$45,989,024**	**$7.52**	**$35.31**	**$42.83**	**$4.67**	**$47.50**

Per Capita Expenditure

Library System Expenditure	Totals	Expenditure per capita
Regional Libraries	$12,794,899	$23.15
Regina & Saskatoon	$28,388,000	$74.39
Northern Libraries	$1,032,116	$30.43
Total	**$42,215,015**	**$43.60**

	(Excl. Serials)	Books Per Capita	All PRINTED Items per capita		ALL Items per capita	
Collections	All Books	Per capita	All Printed Items	Per capita	All Items	Per capita
Regional Libraries	2,571,700	4.65	2,590,871	4.69	2,681,472	4.85
Regina & Saskatoon	1,150,083	3.01	1,152,776	3.02	1,389,104	3.64
Northern Libraries	234,649	6.92	235,275	6.94	257,538	7.59
Total	**3,956,432**	**4.09**	**3,978,922**	**4.11**	**4,328,114**	**4.47**

Circulation Per Capita

Circulation	Total Circulation	Total Circulation
Regional Libraries	3,324,250	6.02
Regina & Saskatoon	6,238,737	16.35
Northern Libraries	134,241	3.96
Total	**9,697,228**	**10.02**

[1] There is no Library system revenue from Municipal Grants/Levies for northern libraries.

FIVE YEAR COMPARATIVE PUBLIC LIBRARY STATISTICS
for
SASKATCHEWAN

	2008	2003	Change over 5 Years	%
Provincial Population [1]	968,147	978,933	**-10,786**	-1.10%
Registered Borrowers	533,676	-		
Provincial Grants to Public Libraries	$7,278,187	$6,632,873	**$645,314**	9.73%
Provincial Support Per Capita [2]	$7.52	$6.78	**$0.74**	10.95%
Municipal Grants/Levies to Public Libraries	$34,186,022	$27,021,442	**$7,164,580**	26.51%
Municipal Support Per Capita	$35.31	$27.60	**$7.71**	27.92%
Provincial Grant as % of System Revenue				
- regional libraries	40.3%	43.7%	**-3.4%**	
- Regina & Saskatoon libraries	3.6%	4.4%	**-0.8%**	
- northern libraries [3]	75.2%	86.8%	**-11.6%**	
Municipal Grants / Levies as % of System Revenue				
- regional libraries	50.3%	50.7%	**-0.4%**	
- Regina & Saskatoon libraries	86.9%	89.4%	**-2.5%**	
- northern libraries [4]	N/A	N/A	**N/A**	
Miscellaneous system revenue as % of System Revenue				
- regional libraries	9.8%	5.6%	**4.2%**	
- Regina & Saskatoon libraries	9.3%	6.2%	**3.1%**	
- northern libraries	27.0%	13.2%	**13.8%**	
Total Catalogued Books in Public Libraries	3,600,206	3,430,053	**170,153**	4.96%
Catalogued Books Per Capita	3.7	3.5	**0.21**	6.13%
Total Items in Public Libraries	4,328,114	4,314,045	**$14,069**	0.33%
Total Items per Capita	4.5	4.4		
Total Circulation	9,697,228	10,294,699	**-597,471**	-5.80%
Circulation Per Capita	10.0	10.5	**-0.5**	-4.75%
Interlibrary Loan Borrowing [5]	56,356	32,015	**24,341**	76.03%
Interlibrary Loan Lending [5]	40,358	-	**N/A**	N/A
Intralibrary Loan Requests [6]	421,371	332,900	**88,471**	26.58%

[1] Based on 2006 Statistics Canada Census data.
[2] Original 2003 amount of $6.59 per capita based on 1,006,682 persons, and adjusted to account for actual census population.
[3] PNLS revenue now includes other sources, so the statistical proportion of provincial grant revenue is decreased.
[4] There is no system revenue from Municipal Grants/Levies for northern libraries.
[5] Includes direct Interlibrary Loan activity by public library systems in Saskatchewan.
[6] Loans within a single library system, excluding RPL & SPL

SELECTED RANKINGS BY LIBRARY SYSTEM - 2008

Population	Area (Km^2)	Provincial Grant per Capita	Provincial Grant per Km^2	Provincial Grant as % of Revenue	Municipal Grants per Capita	Municipal Grants as % of revenue
Saskatoon	PNLS	PNLS	Regina	PNLS	Regina	Saskatoon
202,340	270,068	$22.73	$4,534.00	75.21%	$81.86	89.6%
Regina	Wapiti	Chinook	Saskatoon	Wheatland	Saskatoon	Regina
179,251	61,280	$13.09	$3,484.57	48.5%	$63.28	84.7%
Wapiti	Chinook	Palliser	Palliser	Chinook	Palliser	Wapiti
119,392	51,285	$11.69	$24.61	48.5%	$20.12	61.7%
Southeast	Wheatland	Lakeland	Lakeland	Lakeland	Wapiti	Palliser
91,642	51,217	$10.00	$19.48	48.1%	$16.31	57.0%
Wheatland	Southeast	Parkland	Southeast	Parkland	Southeast	Southeast
85,474	45,895	$9.65	$18.24	46.8%	$12.19	52.0%
Parkland	Parkland	Wheatland	Parkland	Southeast	Chinook	Lakeland
84,167	44,990	$9.40	$18.05	39.0%	$11.03	46.8%
Lakeland	Lakeland	Southeast	Wapiti	Palliser	Lakeland	Parkland
72,198	37,061	$9.13	$15.76	33.1%	$9.71	45.4%
Palliser	Palliser	Wapiti	Wheatland	Wapiti	Parkland	Chinook
53,515	25,429	$8.09	$15.69	30.6%	$9.37	40.9%
Chinook	Saskatoon	Regina	Chinook	Saskatoon	Wheatland	Wheatland
46,249	171	$3.01	$11.80	4.2%	$6.63	34.2%
PNLS	Regina	Saskatoon	PNLS	Regina	PNLS	PNLS
33,919	119	$2.94	$2.86	3.1%	N/A	N/A

Public Library System Descriptors

POPULATION 2008: Library Systems by Municipal Government Unit (Number/Population) [1]

	Population						Municipal Gov't Unit Total	Area in Km²	Total Popn. Per Km²	Non-City Popn.	Non-City Popn. Per Km²	Non-City Popn. as % of System
	Cities	Towns	Villages	R.M.s	FN Bands	Other						
Chinook	1 14,946	13 10,300	37 3,916	42 16,910	2 177		95 46,249	51,285	0.90	31,303	0.61	67.7%
Lakeland	2 21,308	10 14,143	33 6,229	27 20,764	20 9,601	1 153	93 72,198	37,061	1.95	50,890	1.37	70.5%
Palliser	1 32,132	9 6,155	37 5,063	30 10,165	 0		77 53,515	25,429	2.10	21,383	0.84	40.0%
Parkland	2 19,187	26 21,974	74 9,789	49 27,755	16 5,462		167 84,167	44,990	1.87	64,980	1.44	77.2%
Southeast	2 19,517	35 29,645	51 8,651	57 28,902	11 4,927		156 91,642	45,895	2.00	72,125	1.57	78.7%
Wapiti	3 44,317	19 19,643	43 7,689	36 35,467	19 12,071	1 205	121 119,392	61,280	1.95	75,075	1.23	62.9%
Wheatland	-	33 42,416	49 7,140	55 35,683	1 235		138 85,474	51,217	1.67	85,474	1.67	100.0%
REGIONS	11 151,407	145 144,276	324 48,477	296 175,646	69 32,473	2 358	847 **552,637**	317,156	**AVG.** 1.74	401,230	**AVG.** 1.27	72.5%
Regina [2]	1 179,251	-	-	-	-	-	1 179,251	119	1,506.31			
Saskatoon [2]	1 202,340	-	-	-	-	-	1 202,340	171	1,183.27			
CITIES	2 381,591						**2** **381,591**	**290**	**AVG.** **1,315.83**			
Pahkisimon Nuye·áh	-	2 4,227	22 12,576	-	40 15,658	2 1,458	66 **33,919**	270,068	0.13	33,919		
	532,998					**TOTAL**	**968,147**	**587,514**		**435,149**		
	SK Cities Popn.									**SK Non-City Popn**		

[1] Based on 2006 Statistics Canada Census data. Communities are as defined under the Saskatchewan Municipalities Act and the Cities Act.

[2] Population totals from Statistics Canada City Subdivisions.

City Popn. as % of System
32.3%
29.5%
60.0%
22.8%
21.3%
37.1%
0.0%
27.4%

SERVICE POINTS - 2008

	Library Branches [1] by Popn				Other Service Points [2]		Total			Service	Non-City	Non-City
	< 500	501 - 3,999	> 4,000	Total Branches	Non-Automated	Automated	Service Points	Km² per Service Point		Points / Popn.	Service Points	Service Points / Popn.
Chinook	27	7	1	35	13	-	48	1,068	1:	964	47	1: 666
Lakeland	23	7	3	33	4	-	37	1,002	1:	1,951	35	1: 1,454
Palliser	16	3	1	20	0	-	20	1,271	1:	2,676	19	1: 1,125
Parkland	33	19	2	54	12	-	66	682	1:	1,275	64	1: 1,015
Southeast	19	26	2	47	12	-	59	778	1:	1,553	57	1: 1,265
Wapiti	28	17	4	49	6	-	55	1,114	1:	2,171	52	1: 1,444
Wheatland	23	20	3	46	0	-	46	1,113	1:	1,858	46	1: 1,858
REGIONS	**169**	**99**	**16**	**284**	**47**		**331**	**Avg. 985**	**1:**	**1,670**	320	**1: 1,254**
Regina	-	-	9	9	0	-	9	13	1:	19,917	0	
Saskatoon	-	-	7	7	71	-	78	2	1:	2,594	0	
CITIES	0	0	16	**16**	71		**87**	**Avg. 3**	**1:**	**4,386**	**0**	
Pahkisimon Nuye·áh	0	11	0	11	45	-	56	**4,823**	1:	**606**	56	1: 14,537
TOTAL	**169**	**110**	**32**	**311**	**163**	**-**	**474**	**1,239**	**1:**	**2,043**	**376**	**1: 49,020**

[1] A local public library, including a branch library and a northern community public library, is defined as a full service library if it:

- Participates in the provincial public library system and belongs to one of the ten public library systems in Saskatchewan;
- Operates under the direction of a local library board, which is responsible to a municipal, regional or northern library board;
- Offers formal opening hours for public service;
- Has qualified, trained and paid staff;
- Acquires and organizes library materials to make them available to the public through direct lending, circulation, reciprocal borrowing and interlibrary loan;
- Develops local collections to meet the needs and interests of the community; and
- Develops programs to meet local needs related to: awareness of resources, information competencies, new ideas and library values.

[2] Examples of other service delivery points include corner libraries, book deposits, seniors' homes, Institutions, schools, & community delivery sites

PERSONNEL 2008: FULL-TIME EQUIVALENTS

	Professional Librarians	Other Professionals [1]	Library Technicians	Other Staff	Total FTE Staff	Ratio of Staff / Population
Chinook	3	-	-	20.35	23.35	**1: 1,981**
Lakeland	3	-	5.5	24.5	33	**1: 2,188**
Palliser	5	1	5.45	23.08	34.53	**1: 1,550**
Parkland	3	1	1	40	45	**1: 1,870**
Southeast	4	2.66	2	31	39.66	**1: 2,311**
Wapiti	3.58	3.5	3	49.47	59.55	**1: 2,005**
Wheatland	3	2	2.76	31.55	39.31	**1: 2,174**
REGIONS	**24.58**	**10.16**	**19.71**	**219.95**	**274.4**	**1: 2,014**
Regina	30	8	29	109	176	**1: 1,018**
Saskatoon	36	4	77.98	59.65	177.63	**1: 1,139**
CITIES	**66**	**12**	**106.98**	**168.65**	**353.63**	**1: 1,079**
Pahkisimon Nuye·áh	2	1	8	15.5	26.5	**1: 1,280**
TOTAL	**90.58**	**22.16**	**126.69**	**388.6**	**654.53**	**1: 1,479**

[1] Indicates other professionals such as systems and computer specialists, administrative personnel, etc.

HOURS OF OPENING PER WEEK - 2008 [1]

	City Branches	Full-Service Branch Libraries	Total Public Service Paid Hours / Week	Ratio of Paid Hours / Population	Unpaid Hours	Other Service Delivery Locations	
Chinook	62.50	449.50	512.00	1: 90.3	-	339.25	
Lakeland	116.00	332.00	448.00	1: 161.2	-	-	
Palliser	67.00	321.75	388.75	1: 137.7	-	-	
Parkland	701.00	109.00	810.00	1: 103.9	-	-	
Southeast	136.00	651.00	787.00	1: 116.4	-	-	
Wapiti	173.50	701.00	874.50	1: 136.5	-	57.50	
Wheatland	-	742.00	742.00	1: 115.2	24.00	-	
REGIONS	**1,256.00**	**3,306.25**	**4,562.25**	**1: 121.1**	**24.00**	**396.75**	**Avg.**
Regina	415.00	-	415.00	1: 431.9	-	-	
Saskatoon	394.50	-	394.50	1: 512.9	-	-	
CITIES	**809.50**	**-**	**809.50**	**1: 471.4**		**-**	**Avg.**
Pahkisimon Nuyeʔáh [2]	-	417.00	417.00	**1: 81.3**	-	-	
TOTAL	**2,065.50**	**3,723.25**	**5,788.75**	**1: 167.2**	**24.00**	**396.75**	**Avg.**

[1] Represents hours when facility is open to the public. Does not include paid staff hours when facility is closed to the public.
[2] Includes Pahkisimon Nuyeʔáh HQ because they offer public service.

Revenues
&
Expenditures

PER CAPITA MUNICIPAL GRANTS TO LIBRARIES - 2008

As Approved at Spring 2007 AGMs

	Cities		Towns		Villages		R.M.'s		Other
			With branches	NO branches	With branches	NO branches	With service points	NO service points	
Chinook	Swift Current	$16.00	$10.50	-	$9.25	$8.50	$8.00	$7.50	
Lakeland	Lloydminster Nth. Battleford	$15.30 $15.38	Battleford $11.52 Meadow lake $11.52 9..99	-	$9.22	-	$7.71	-	SK Hospital $9.22
Palliser	Moose Jaw	$25.65	Assiniboia $19.02 $14.27		$14.77	$9.51	-	$8.51	
Parkland	Melville Yorkton	$11.73 $17.48	Kamsack $11.98 Esterhazy $10.37 Wynyard $11.28 Canora $10.38 $6.95	-	$7.90	$7.40	$7.40	-	
Southeast	Weyburn Estevan	$24.89 $24.36	$9.00	$7.96	$9.00	$7.96	$9.00	$7.96	Carnduff (schl / pub. lib.) $13.50 R.M.#2 Mount Pleasant (schl / pub. lib.) $11.94
Wapiti	Prince Albert Melfort Humboldt	$36.61 $17.19 $13.60	Hudson Bay $13.00 Nipawin $14.82 Tisdale $13.00 $8.02	$8.02	$7.81	$7.81	$7.67	$7.67	
Wheatland	-	-	$7.11	$7.11	$6.45	$6.45	$6.14	$6.14	
Regina*	Regina	$81.86	-	-	-	-	-	-	
Saskatoon*	Saskatoon	$63.28	-	-	-	-	-	-	

* Regina and Saskatoon populations are based on 2006 Statistics Canada Census data. (i.e. Regina 179,251; Saskatoon 202,340)
On this page their mill rate revenue is divided by the population to obtain a comparison with the regional library systems.

Provincial Resource Sharing Grants to Public Libraries

	HQ Functions	as % of system revenue	Aboriginal Grant	as % of system revenue	Resource Sharing	as % of system revenue	Annual Provincial Grants Total[1]	Provincial Grants as % of system revenue	Municipal Grants to Libraries	Municipal grants as % of system revenue	Misc. System Revenue [2]	Misc. as % of system revenue	Total Library System Revenue
Chinook	$452,017	36.2%	$12,667	1.0%	$140,519	11.3%	$605,203	**48.5%**	$509,954	**40.9%**	$132,870	10.6%	**$1,248,027**
Lakeland	$517,332	34.5%	$39,126	2.6%	$165,573	11.0%	$722,031	**48.1%**	$701,314	**46.8%**	$76,313	5.1%	**$1,499,658**
Palliser	$470,306	24.9%	$12,629	0.7%	$142,827	7.6%	$625,762	**33.1%**	$1,076,883	**57.0%**	$186,356	9.9%	**$1,889,001**
Parkland	$547,458	31.5%	$30,357	1.7%	$234,201	13.5%	$812,016	**46.8%**	$788,670	**45.4%**	$135,571	7.8%	**$1,736,257**
Southeast	$566,286	26.4%	$29,495	1.4%	$241,324	11.2%	$837,105	**39.0%**	$1,117,237	**52.0%**	$194,606	9.1%	**$2,148,948**
Wapiti	$636,121	20.1%	$50,365	1.6%	$279,433	8.9%	$965,919	**30.6%**	$1,947,326	**61.7%**	$243,759	7.7%	**$3,157,004**
Wheatland	$550,748	33.2%	$16,821	1.0%	$236,106	14.2%	$803,675	**48.5%**	$566,638	**34.2%**	$287,022	17.32%	**$1,657,335**
REGIONS	**$3,740,268**	28.0%	**$191,460**	1.4%	**$1,439,983**	10.8%	**$5,371,711**	**40.3%**	**$6,708,022**	**50.3%**	**$1,256,497**	**9.4%**	**$13,336,230**
Regina	-	-	$27,358	0.2%	$512,188	3.0%	$539,546	**3.1%**	$14,673,000	**84.7%**	$2,116,000	12.2%	**$17,328,546**
Saskatoon	-	-	$27,358	0.2%	$568,503	4.0%	$595,861	**4.2%**	$12,805,000	**89.6%**	$898,139	6.3%	**$14,299,000**
CITIES	-	-	**$54,716**	0.2%	$1,080,691	3.4%	**$1,135,407**	**3.6%**	**$27,478,000**	**86.9%**	**$3,014,139**	**9.5%**	**$31,627,546**
Pahkisimon Nuye·áh [3]	-	-	$27,358	2.7%	$743,711	72.5%	$771,069	**75.2%**	-	-	$254,179	24.8%	**$1,025,248.01**
TOTAL	**$3,740,268**	8.1%	**$273,534**	0.6%	**$3,264,385**	7.1%	**$7,278,187**	**15.8%**	**$34,186,022**	**74.3%**	**$4,524,815**	**9.8%**	**$45,989,024**

Per Capita SK Public funding	**$41,464,209**	**$42.83**

[1] As set out in *The Public Libraries Regulations, 1996, section 21.1 to 21.8.*

[2] This column shows library system revenue. It does not include local and in-kind local contributions. Miscellaneous revenue may include additional Provincial revenue distinct from the annual Provincial grants.

[3] Grants to northern municipalities are included in the provincial grant to PNLS, and transferred directly to Member Libraries.
In addition to annual Resource Sharing Grants, PNLS received additional provincial funding of $131,087 for total provincial funding of $902,156 or 88% of their total funding.

OPERATING EXPENDITURES BY FUNCTION - 2008

	Governance	as % of Expenditures	Administration [1]	as % of Expenditures	Services to Branches	as % of Expenditures	Resource Centres	as % of Expenditures
Chinook	$24,333	2.0%	$211,066	17.5%	$279,690	23.1%	$278,454	23.03%
Lakeland	$18,409	1.2%	$243,015	16.1%	$352,638	23.4%	$447,366	29.63%
Palliser	$50,039	2.6%	$130,873	6.9%	$427,059	22.6%	$852,764	45.03%
Parkland	$15,208	0.9%	$169,584	9.6%	$546,824	31.0%	$288,251	16.36%
Southeast	$38,546	1.9%	$285,623	14.2%	$449,559	22.3%	$469,698	23.33%
Wapiti	$39,555	1.4%	$303,491	10.8%	$607,633	21.6%	$1,104,824	39.22%
Wheatland[2]	$30,155	1.9%	$351,947	22.1%	$1,207,281	76.0%	-	-
REGIONS	**$216,245**	1.7%	**$1,695,599**	13.3%	**$3,870,684**	30.3%	**$3,441,357**	26.90%
Regina	$44,000	0.3%	$3,708,000	23.9%	$3,087,000	19.9%	-	-
Saskatoon	-	-	$1,795,000	14.0%	$750,000	5.8%	-	-
CITIES	**$44,000**	0.2%	**$5,503,000**	19.4%	**$3,837,000**	13.5%	-	-
Pahkisimon Nuye·áh	$55,784	5.4%	$269,344	26.1%	$582,059	56.4%	-	-
TOTAL	**$316,029**	0.7%	**$7,467,943**	17.7%	**$8,289,743**	19.6%	**$3,441,357**	8.15%

[1] Includes expenditure on fundraising activities, computer hardware and software, building and leasehold improvements, furniture and equipment, while excluding library materials expenditure.

[2] Wheatland "Services to Branches" amount includes direct operating grants to branches, which may be used for branch salaries and building expenses.

OPERATING EXPENDITURES BY FUNCTION - 2008 Cont. (2)

	Area Resource Centre Services	as % of Expenditures	Local Branch Services	as % of Expenditures	Direct Library Services	as % of Expenditures	Total	Per Capita Operating Expenditures
Chinook	-	-	$407,133	33.7%	$8,654	0.7%	$1,209,330	$26.15
Lakeland	$87,115	5.8%	$361,355	23.9%	-	-	$1,509,898	$20.91
Palliser	$70,309	3.7%	$362,614	19.1%	-	-	$1,893,658	$35.39
Parkland	$165,722	9.4%	$565,618	32.1%	$11,227	0.6%	$1,762,434	$20.94
Southeast	-	-	$769,622	38.2%	-	-	$2,013,048	$21.97
Wapiti	$321,438	11.4%	$440,207	15.6%	-	-	$2,817,148	$23.60
Wheatland	-	-	-	-	-	-	$1,589,383	$18.59
REGIONS	**$644,584**	5.0%	**$2,906,549**	22.7%	**$19,881**	0.2%	**$12,794,899**	**$23.15**
Regina	-	-	-	-	$8,689,000	56.0%	$15,528,000	$86.63
Saskatoon	-	-	$4,126,000	32.1%	$6,189,000	48.1%	$12,860,000	$63.56
CITIES	-	-	**$4,126,000**	14.5%	**$14,878,000**	52.4%	**$28,388,000**	**$74.39**
Pahkisimon Nuye·áh	-	-	-	-	$124,929	12.1%	$1,032,116	$30.43
TOTAL	**$644,584**	1.5%	**$7,032,549**	16.7%	**$15,022,810**	35.6%	**$42,215,015**	**$43.60**

EXPENDITURES BY OBJECT - 2008: Personnel and Library Materials Expenditures

	Personnel [1]					Library Materials					
	HQ [2] Wages	Branch Wages [3]	Payments to Individuals [4]	Total Personnel Expenditures	as % of System-wide Expenditure	Books	AV Materials	Serials / Periodicals	Electronic Info Databases	Total [5]	as %
Chinook	$179,407	$732,150	$11,790	$923,347	76.4%	$122,538	$1,257	$10,946	$8,498	$143,239	11.8%
Lakeland	$130,253	$909,923	$3,120	$1,043,296	69.1%	-	-	-	-	$229,117	15.2%
Palliser	$83,773	$1,148,822	$38,300	$1,270,895	67.1%	$223,002	$19,547	$18,289	$52,392	$313,230	16.5%
Parkland	$99,123	$1,073,339	$2,725	$1,175,187	66.7%	$248,681	$11,092	$581	$12,123	$272,477	15.5%
Southeast [6]	-	$1,383,294	$24,884	$1,408,178	70.0%	$220,282	$40,307	$14,162	$16,807	$291,558	14.5%
Wapiti	$209,510	$1,881,556	$11,977	$2,103,043	74.7%	$300,957	$37,102	$35,561	$17,007	$390,627	13.9%
Wheatland	$246,518	$289,539	$23,910	$559,967	35.2%	$305,153	-	-	$12,123	$317,276	20.0%
REGIONS	**$948,584**	**$7,418,623**	**$116,706**	**$8,483,913**	**66.3%**	**$1,420,613**	**$109,305**	**$79,539**	**$118,950**	**$1,957,524**	**15.3%**
Regina	-	-	-	$9,549,000	61.5%	$960,000	$315,000	-	$170,000	$1,445,000	9.3%
Saskatoon	$926,000	$7,676,000	-	$8,602,000	66.9%	$1,023,000	$327,000	$111,000	$104,000	$1,565,000	12.2%
CITIES	**$926,000**	**$7,676,000**	**-**	**$18,151,000**	**63.9%**	**$1,983,000**	**$642,000**	**$111,000**	**$274,000**	**$3,010,000**	**10.6%**
Pahkisimon Nuye·áh	$179,990	$163,129	$18,958	$362,077	35.1%	$15,219	$1,067	$178	$4,466	$20,930	2.0%
TOTAL	**$2,054,574**	**$15,257,752**	**$135,664**	**$26,996,990**	**64.0%**	**$3,418,832**	**$752,372**	**$190,717**	**$397,416**	**$4,988,454**	**11.8%**

[1] Includes wages, benefits, honoraria and grants to people.
[2] HQ Administration wages
[3] Includes Services to Branches, Regional Resource centres, Local and Direct Branch Services wages.
[4] Includes Board governance honoraria, contracts, etc.
[5] Includes the non-rebatable portion of the GST.
[6] Southeast expenditure for wages is taken from Schedule 5. Payments to individuals information is taken from Note 17.

Resource Sharing

	Books					Audiovisual				
	Catalogued Books [1]	% acquired in last two years	Cat. Books Per Capita	Uncat. Items & Pbks	Serials	DVDs & Videos	Sound Recordings	Talking Books	Other AV [2]	Total Items
Chinook	197,668	-	4.27	-	-	3,000	363	1,465	-	202,496
Lakeland [3]	298,566	12.0%	4.14	12,000	18,142	10,540	10,316	237	279	350,080
Palliser	299,450	-4.9%	5.60	-	622	13,838	10,968	-	994	325,872
Parkland	309,768	-	3.68	-	-	2,142	2,610	2,778		317,298
Southeast	473,209	12.3%	5.16	-	407	8,184	2,779	2,406	527	487,512
Wapiti [4]	532,826	-	-	141,244	-	-	-	-	-	674,070
Wheatland	306,969	22.8%	3.59	-	-	8,827	1,270	7,078	-	324,144
REGIONS	**2,418,456**		**4.38**	**153,244**	**19,171**	**46,531**	**28,306**	**13,964**	**1,800**	**2,681,472**
Regina	482,042	26.5%	2.69	-	1,220	32,634	29,951	4,398	5,005	555,250
Saskatoon	465,339	24.9%	2.30	202,702	1,473	58,534	83,428	3,362	19,016	833,854
CITIES	**947,381**		**2.48**	**202,702**	**2,693**	**91,168**	**113,379**	**7,760**	**24,021**	**1,389,104**
Pahkisimon Nuye·áh	234,369	6.6%	6.91	280	626	10,846	1,093	2,396	7,928	257,538
TOTAL	**3,600,206**		**3.72**	**356,226**	**22,490**	**148,545**	**142,778**	**24,120**	**33,749**	**4,328,114**
			All Books	**3,956,432**					**All A/V Total**	**349,192**

All Printed Items (incl. serials) Total	**3,978,922**	**4.11**	**All Printed Items (incl. serials) per capita**
All Items (incl. AV)	**4,328,114**	**4.47**	**All Items per capita**

[1] Large Print titles included in Catalogued Books.
[2] Other AV includes all microforms
[3] Does not include Lloydminster
[4] Wapiti book totals taken from their Annual Report, and includes AV materials.

CIRCULATION - 2008

	Books	DVDs & Videos	Other AV	Other Materials	Total	Circulation Per Capita
Chinook	258,658	9,991	4,924	21,828	295,401	6.39
Lakeland	380,290	104,094	-	18,672	503,056	6.97
Palliser	334,721	61,385	82,019	28,339	506,464	9.46
Parkland	302,153	6,262	2,043	-	310,458	3.69
Southeast	421,920	28,085	9,660	19,554	479,219	5.23
Wapiti	-	-	-	-	785,787	6.58
Wheatland	365,648	25,277	25,300	27,640	443,865	5.19
REGIONS	**2,063,390**	**235,094**	**123,946**	**116,033**	**3,324,250**	**6.02**
Regina	1,535,428	529,856	410,276	148,396	2,623,956	14.64
Saskatoon	2,250,978	879,285	396,919	87,599	3,614,781	17.86
CITIES	**3,786,406**	**1,409,141**	**807,195**	**235,995**	**6,238,737**	**16.35**
Pahkisimon Nuye·áh	124,436	2,722	2,560	4,523	134,241	3.96
TOTAL	**5,974,232**	**1,646,957**	**933,701**	**356,551**	**9,697,228**	**10.02**

Note:
Where no circulation is indicated, the category may be included with books or not reported.

REGISTERED BORROWERS - 2008

	Registered Borrowers	as % of population
Chinook	28,766	62.2%
Lakeland	15,568	21.6%
Palliser	24,124	45.1%
Parkland	53,211	63.2%
Southeast	42,087	45.9%
Wapiti	70,475	59.0%
Wheatland	37,282	43.6%
REGIONS	271,513	49.1%
Regina	88,493	49.4%
Saskatoon	158,155	78.2%
CITIES	246,648	64.6%
Pahkisimon Nuye·áh	15,515	45.7%
TOTAL	**533,676**	**55.1%**

Registered borrowers include Indian Band registrations, and represent borrower cards from each system that are active over the last two to five-year period. Library systems count their borrowers at different times of the year, and some library systems allow a library card to be used by more than one user.

(1) Does not include Lloydminster.

INTRA-LIBRARY & INTERLIBRARY LOANS - 2008

	Intra-Library Loans			Reciprocal Borrowing	Inter Library Loans		
	Requests received from patrons	Filled within system	% Filled within system	Loans to residents of another library system	Borrowing Requests Sent to Other Libraries	Lending Requests Received from Other Libraries	Net Borrowing
Chinook	20,873	20,455	98.0%	-	9,486	1,867	7,619
Lakeland	46,091	46,070	100.0%	-	4,630	4,266	364
Palliser	34,641	33,067	95.5%	9,553	4,023	5,059	-1,036
Parkland	27,825	27,825	100.0%	60,854	5,273	3,063	2,210
Southeast	117,807	117,807	100.0%	3,566	5,269	4,314	955
Wapiti	92,304	91,626	99.3%	-	4,458	4,790	-332
Wheatland	79,882	73,190	91.6%	1,975	6,520	3,212	3,308
Pahkisimon Nuye·áh	1,948	116	6.0%	-	1,822	426	1,396
Regina	-	-	-	-	7,605	6,783	822
Saskatoon	471,992	381,511	80.8%	337,773	7,270	6,578	692
TOTAL	893,363	791,667	88.6%	413,721	56,356	40,358	15,998

Intra-library loans are defined as items borrowed from and loaned between library branches within the same library system.
Interlibrary loans are defined as items borrowed from or loaned to another library system.
Reciprocal borrowing occurs when a library patron directly borrows an item from a library system other than the system they originally registered with, and where they reside.

PROVINCIAL LIBRARY RESOURCE SHARING ACTIVITIES - 2008

E-Library Services Coordinated by Provincial Library

Saskatchewan Libraries Gateway	
- Searches	215,681
- Requests for Items	40,197

Virtual Reference

AskUs! - Questions received and answered	562

Online Articles:

Province-wide funded magazine & journal databases for public libraries	
Sessions	73,417
Searches	302,399

Lending Requests sent to Provincial Library

From public libraries via InterLend, email, & fax	5,155
via RSS	410
From Other Saskatchewan Special and Government Libraries:	29
Sub-Total for Saskatchewan Libraries	**5,594**
From Out-of Province Libraries:	485
TOTAL REQUESTS RECEIVED	**6,079**

Circulation - Items Circulated from Provincial Library's Collections

Last Copy Fiction	309
Library Science	1,243
Multilingual	17,456
TOTAL CIRCULATION	**17,838**

Union Catalogue [1]

	Records added in current year	Total Records
Chinook	2,226	.
Lakeland	3,387	.
Palliser	7,081	.
Parkland	2,570	.
Southeast	3,967	.
Wapiti	3,932	.
Wheatland	-	.
Regina	-	.
Saskatoon	-	.
Pahkisimon Nuye·áh	5,502	.
TOTAL	28,665	0

[1] Wheatland, Regina and Saskatoon catalogue titles internally and do not add records to the Union Catalogue.

CITY BRANCHES OF REGIONAL LIBRARIES - 2008

	City	Population	Pop as% of Regional Total	Circulation	Circ. as % of Regional Total	Circ Per Capita
Chinook	Swift Current	14,946	32.3%	126,165	42.7%	8.44
Lakeland	North Battleford	13,190	18.3%	106,994	21.3%	8.11
	Lloydminster	8,118	11.2%	117,602	23.4%	14.49
	Lakeland City Total	21,308	29.5%	224,596	44.6%	10.54
Palliser	Moose Jaw	32,132	60.0%	330,332	65.2%	10.28
Parkland	Melville	4,149	4.9%	27,279	8.8%	6.57
	Yorkton	15,038	17.9%	105,559	34.0%	7.02
	Parkland City Total	19,187	22.8%	132,838	42.8%	6.92
Southeast	Estevan	10,084	11.0%	33,341	7.0%	3.31
	Weyburn	9,433	10.3%	47,979	10.0%	5.09
	Southeast City Total	19,517	21.3%	81,320	17.0%	4.17
Wapiti	Humboldt	4,998	4.2%	41,935	5.3%	8.39
	Melfort	5,192	4.3%	60,458	7.7%	11.64
	Prince Albert	34,138	28.6%	307,025	39.1%	8.99
	Wapiti City Total	44,328	37.1%	409,418	52.1%	9.24
TOTAL		**151,418**	**27.4%**	**1,304,669**	**39.2%**	8.62

Note:
Wheatland Regional Library has no city branches.

CITY BRANCHES OF REGIONAL LIBRARIES - 2008 Cont. (2)

	City	Open Hours/ Week Sept - June	Sunday Hrs.	Summer	Weekly Circulation	Catalogued Book Collection	City Grants to libraries	as % of Municipal Revenue	as % of System Revenue
Chinook	Swift Current	62.5	3.5	59	2,380.5	63,661	$239,136	46.9%	19.2%
Lakeland	Lloydminster	59		59	2,018.8	-	$124,855	#DIV/0!	#DIV/0!
	North Battleford	57	4	45.5	2,218.9	106,994	$202,862	#DIV/0!	#DIV/0!
Palliser	Moose Jaw	67	4	63	6,232.7	177,030	$824,016	76.5%	43.6%
Parkland	Melville	54		54	514.7	-	$48,656	6.2%	2.8%
	Yorkton	55	4	51	1,991.7	-	$262,877	33.3%	15.1%
Southeast	Estevan	66	3	63	629.1	33,341	$245,646	22.0%	11.4%
	Weyburn	70	4	66	905.3	47,979	$234,787	21.0%	10.9%
Wapiti	Humboldt	47		47	791.2	-	$67,993	3.5%	2.2%
	Melfort	57.5		57.5	1,140.7	-	$89,251	4.6%	2.8%
	Prince Albert	60.5	4	60.5	5,792.9	-	$1,249,950	64.2%	39.6%
TOTAL					24,616.4	429,005	**$3,590,028**	**53.5%**	26.9%

Sunday Hrs:
North Battleford: September to May. Moose Jaw: September to June. Estevan & Weyburn: During school year. Yorkton after Thanksgiving to Victoria Day

NORTHERN PUBLIC LIBRARIES - 2008

	Collection Items								Circulation					
	Books	Uncat. Items	DVDs & Videos	Sound Recordings	Talking Books	Other AV	Serials	Total Collection	Books	DVDs & Videos	Other AV	Other Materials	Total Circulation	Hours / Week
Air Ronge [1]	-	-	-	-	-	-	-	-	-	-	-	-	-	47.0
Ayamicikiwikamik (Sandy Bay)	17,101	-	207	-	-	619	269	**18,196**	5,805	85	102	942	**6,934**	32.0
Beauval	9,678	-	420	7	-	-	5	**10,110**	-	-	-	-	-	52.0
Creighton [2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dave O-Hara (La Loche)	16,661	-	129	23	16	1	32	**16,862**	55,312	11	24	7	**55,354**	36.0
Ile a la Crosse	15,950	-	292	1	-	141	22	**16,406**	16,253	-	-		**16,253**	20.0
Keethanow IR 157 (Stanley Mission)	11,488	-	801	41	-	385	11	**12,726**	5,310	122	-	55	**5,487**	44.0
La Ronge	16,212	-	554	202	427	128	51	**17,574**	8,604	537	754	436	**10,331**	43.0
Montreal Lake IR 106	15,210	-	849	18	-	1,507	37	**17,621**	6,142	-	31	699	**6,872**	60.0
Pinehouse Lake	11,936	-	604	21	1	95	29	**12,686**	1,191	130	520	130	**1,971**	35.0
Sen. Myles Venne Sch., (incl. Kitsakie 156B and Lac La Ronge 156)	21,507	-	1,118	74	-	301	76	**23,076**	3,286	109	102	100	**3,597**	50.0
Tawowikamik (Pelican Narrows)	15,769	-	1,063	347	12	837	42	**18,070**	10,464	1,230	235	2,001	**13,930**	25.0
Wisewood (Buffalo Narrows)	29,065	-	466	125	-	1,705	40	**31,401**	5,797	-	18	32	**5,847**	20.0
Service from PNLS HQ	53,792	280	4,343	234	1,940	2,209	12	**62,810**	6,272	498	774	121	**7,665**	40.0
TOTAL	**234,369**	**280**	**10,846**	**1,093**	**2,396**	**7,928**	**626**	**257,538**	124,436	2,722	2,560	4,523	**134,241**	**504**

[1] Air Ronge Community Library Board contracts services from La Ronge Public Library

[2] Creighton contracts services from the Flin Flon Public Library.

NORTHERN LIBRARIES - 2008 Cont. (2)

	Revenue						Expenses				
	Population Served	Provincial Grants via PNLS	Local Municipal or Band Contribution	Miscellaneous Revenues [1]	Local Revenues [2]	Total Branch Revenue	Salaries	Programs	Materials	Other [3]	Total Expenditure
Air Ronge [4]	1,032	16,835	15,400		11,843	44,078	-	-	4,124	299	4,423
Ayamicikiwikamik (Sandy Bay)	1,175	16,835	6,252		2,285	25,372	7,767	1,324	9,459	4,787	23,336
Beauval	806	16,835	4,500	9,561	88	30,983	24,104	1,550	3,035	550	29,239
Creighton	1,502	13,000	13,000		2,500	28,500	-	-	-	28,500	28,500
Dave O-Hara (La Loche)	2,348	16,835	8,943		2,250	28,027	17,713	1,188	10,298	15,561	44,760
Ile a la Crosse	1,341	16,617	8,200		1,023	25,840	5,840		1,394	19,557	26,792
Keethanow IR 157 (Stanley Mission)	1,467	16,835	31,537	-	-	48,372	33,563	1,722	17,109	2,071	54,465
La Ronge	2,725	16,835	67,500	8,158	1,256	93,749	48,702	2,696	9,280	66,175	126,853
Montreal Lake IR 106	880	16,835	9,546		2,544	28,925	12,221	2,158	12,926	3,284	30,589
Pinehouse Lake	1,076	16,835	8,555		511	25,900	13,232	2,090	2,615	1,061	18,998
Sen. Myles Venne Sch., (incl. Kitsakie 156B and Lac La Ronge 156)	2,205	16,834	57,778		-	74,612	57,778	738	8,698	7,322	74,535
Tawowikamik (Pelican Narrows)	1,342	16,835	2,415		7,590	26,840	10,785		181	15,617	26,582
Wisewood (Buffalo Narrows)	1,081	16,835	15,000	1,690	93	33,618	6,347	2,869	17,631	7,209	34,055
Other northern people served by PNLS HQ [5]	14,939	-	-		-	-	-	-	-	-	-
TOTAL	**33,919**	**$214,798**	**$248,626**	**$19,409**	**$31,983**	**$514,815**	**$238,052**	**$16,335**	**$96,750**	**$171,992**	**$523,128**

[1] Out-of-system fees, various federal & provincial grants e.g. CAP and Special Initiatives, etc.

[2] Additional Revenues Local Libraries include: additional contributions from municipalities, interest, fines, fundraising revenue, donations, etc.

[3] Includes donated & paid facility costs, & automation expenses

[4] Air Ronge expenditure included within La Ronge expenditure.

[5] Represents the total population of the north (33,945) minus the population figures of the public library communities listed. By legislation, Pahkisimon Nuye?áh is responsible for library service to all northern residents.

TECHNOLOGY - 2008

	Computer Use	MDLP Database use	
	Sessions	Sessions	Searches
Chinook	31,966	3,065	10,415
Lakeland	22,109	709	2,481
Palliser	31,460	8,888	31,032
Parkland	-	1,054	4,124
Southeast	42,955	1,296	3,410
Wapiti	-	3,374	11,770
Wheatland	24,954	833	2,595
REGIONS	153,444	19,219	65,827
Regina	155,371	34,014	62,763
Saskatoon	-	19,330	132,301
CITIES	155,371	53,344	195,064
Pahkisimon Nuye·áh	0	854	966
TOTAL	**308,815**	**73,417**	**261,857**